

ANM FY-2001 WORK PLAN

In addition to our core activities, we will accomplish the following:

I. System Safety

- * 1. Initiate improvement of 8 nonstandard safety areas at Part 139, commercial-service and general-aviation airports with greater than 75 based aircraft. (610/ADO's) [RAP]
- 2. Fund 26 outstanding work items identified in Section 47101(f) as airport safety facilities. (610/ADO's) [RAP]
- 3. Fund safety improvements at 5 airports identified as having a high risk of wildlife incursions on movement areas. (610/ADO's) [RAP]
- 4. Review 100 percent of construction safety plans for AIP and PFC projects. (ADO's)
- 5. Monitor compliance with construction safety plans for at least 6 Part 139 airports during certification inspections. (620/ADO's)
- 6. For the 15 runways at commercial-service airports that do not meet line-of-sight standards, schedule corrective action for all remaining deficiencies not in current ACIP. (ADO's/610) [RAP]
- 7. Continue surveillance to identify and reduce unnecessary vehicle crossings at Part 139 airports. (620/ADO's)
- 8. Include in 5-year ACIP projects at 5 airports to construct airport service roads to reduce the potential for vehicular runway crossings. Verify the remaining sites and schedule them in the NPIAS. (ADO's/610) [RAP]
- * 9. Work with regional runway incursion action team (RIAT) and runway safety manager to reduce to the FY99 level of 4 VPD runway incursions at 139 towered airports. Support funding of eligible RIAT recommendations. (620)
- 10. Develop model driver training curriculum and distribute to airports without programs. (620)
- 11. Conduct inventory of new Part 139 airports for marking, lighting, signs and ARFF equipment. (620)

- * 12. Set up tracking system to identify Part 139 locations meeting new "hold" position marking standard and report progress. (620 and ADO's)

II. Airport Security

- * Provide AIP/PFC support for eligible projects to meet access control and airport security requirements. Identify eligible needs in ACIP. (ADO's)

III. Airport System Efficiency

a. Capacity

1. Work with Wyoming, Colorado and Oregon Aeronautics to use PCI information and maintenance funds to optimize the federal investment in pavements. Evaluate effectiveness of this concept. (620/ADO's)
2. Inventory airports in region (current or forecast) serving business jet aircraft (100 operations annual threshold). Inventory to determine type of aircraft and airport standards potentially requiring upgrade. (610/ADO's) [RAP]
3. Evaluate need for WAAS procedures at RAP locations. (610/ADO's)
- * 4. Update capacity focus at DIA, Sea-Tac, SLC and PDX. (610)
- * 5. Support Office of System Capacity in airport studies to increase capacity and reduce delay. (610)
- * 6. Complete PDX capacity design team analysis. (610)

b. Environment

- * 1. At airports with approved Part 150 programs, reduce number of people exposed to greater than 65 day/night noise level by 10 percent. Report number. (610/ADO's) [RAP]
- 2. At small- and medium-hub airports, work with sponsors to incorporate deicing mitigation construction in their master plans and CIP's. For apron projects at non-hub airports, include appropriate deicing mitigation. (ADO's/610) [RAP]

c. Access

1. Evaluate regional NPIAS for completeness and currency. (610)
2. Review master plans and approve ALP's to achieve a 5-year update cycle at Part 139, commercial-service, and general-aviation (GA) airports with greater than 75 based aircraft. For other GA, establish cycle to review ALP's, but update only as needed. (ADO's)
3. Update NPIAS and ACIP to reflect ALP changes. (ADO's)

4. Develop criteria for field review of financial forms to identify potential areas of concern. (620)

IV. Productivity

1. Closeout 170 AIP projects. (ADO's) (Denver, 80; Seattle, 65; and Helena, 25.)

- * 2. Closeout 70 percent of all fiscal year 1998 and older grants. (53 of 76) (ADO's) (Denver, 24; Seattle, 26; and Helena, 3.)

- * 3. Assure that regular payments, including end-of-year, are made for all open projects. (ADO's)

- * 4. Programming objectives: (610/ADO's)

- a. By September 1, recover funds from projects being closed in FY01.

- b. Meet headquarters deadline for identifying AIP carry-over funds.

- c. By September 3, issue all grant offers (exceptions approved on case-by-case basis).

- d. By September 21, balance AIP with DAFIS.

5. Explore regional AIP/PFC/certification procedures/policies with objective to streamline how we do business. (610/620/ADO's)

6. Publish Regional Airport Plan (RAP) by March 15, 2001. (610)

7. Review/improve 5010 process to assure that 5010's are updated annually at Part 139 locations. (620)

8. Complete input of data for public-use airports into IOAP, for airspace processing (ADO's/610).

9. Achieve 30-day, or less, processing time for OE responses. 610 to provide assistance. (ADO's/610)

10. Use Internet to obtain PFC quarterly report information from 75 percent of eligible sponsors. (610)

11. Provide support to FRC implementation teams. (610/620/ADO's)

- * 12. Implement cost accounting and labor distribution reporting as specified by headquarters. (All)

- * 13. Participate on national initiatives to improve/modernize automation capabilities. (610)

* ARP Performance Goals

DIVISION VALUES

- Trust
- Respect
- Teamwork
- Open communication
- Service

OUR WORK PLACE

- A safe and healthful work place is ensured.
- Diversity of people and ideas is valued.
- Sexual harassment is not tolerated.
- Achievements and successes are recognized.
- Training to meet needs is provided.
- Automation tools are effective.

OUTREACH/CUSTOMER

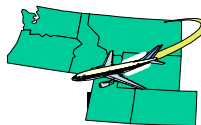
- Top-notch service to customers.
- Plan and hold regional conference in April 2001 (602/610)
- Participate in state airport manager meetings. (ADO's and R/O)
- Provide support to sponsors/consultants via the Internet. (610)
- Conduct training sessions for sponsors/consultants (minimum of one per ADO).
- Publish Airports Approach quarterly. (600a)

PROJECT WATCH

- SEATAC Support environmental process. Ongoing coordination
- Denver Approve financial plan for sixth runway
- SLC Olympics preparation
- Kalispell Complete environmental process
- St. George Environmental determination/financial plan

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Northwest Mountain Region

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FOCUS ON RESULTS